

Milford Transit District (MTD)

Executive Director: Mr. Henry Jadach
(203) 874-4507

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,701,082
Annual Unlinked Trips	387,525
Average Weekday Unlinked Trips	1,304
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	291

Service Supplied

Annual Vehicle Revenue Miles	701,775
Annual Vehicle Revenue Hours	47,066
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$676,487

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$676,487
Local Funds	(12%)	229,178
State Funds	(42%)	770,946
Federal Assistance	(9%)	168,223
Other Funds	(0%)	0

Total Operating Funds Expended \$1,844,834

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	41,165
Federal Assistance	(80%)	164,700
Other Funds	(0%)	0

Total Capital Funds Expended \$205,865

Summary of Operating Expenses

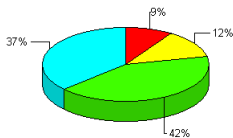
Salary, Wages and Benefits	\$1,544,039
Materials and Supplies	187,820
Purchased Transportation	0
Other Operating Expenses	112,975
Total Operating Expenses	\$1,844,834

Reconciling Cash Expenditures

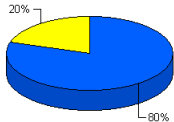
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	0	\$205,865	\$0	\$0	\$0	\$205,865
Total	19	0	\$205,865	\$0	\$0	\$0	\$205,865

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,052,066	\$246,697	\$0	1,332,922	293,945	318,239	23,478	0.0	9	4.3	6	1.50	50%
Demand Response	\$792,768	\$429,790	\$205,865	368,160	407,830	69,286	23,588	N/A	17	3.9	13	N/A	31%

Performance Measures

Service Efficiency

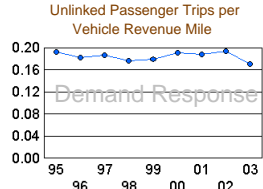
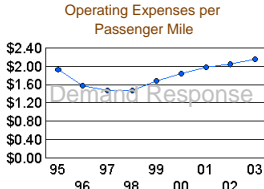
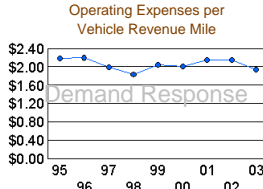
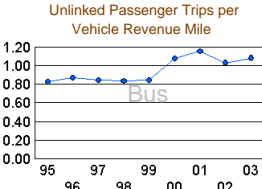
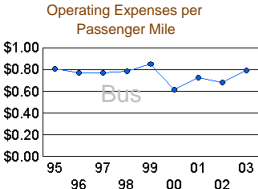
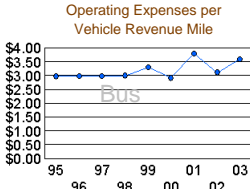
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.58	\$44.81
Demand Response	\$1.94	\$33.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$3.31
Demand Response	\$2.15	\$11.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	13.55
Demand Response	0.17	2.94



1 Excludes data for purchased transportation reported separately